

## **Budget and Finance Committee Meeting**

### **10/10/2023**

**Called to Order:** 5:04pm

**In Attendance:** Tracey Bigney, Heather Lander, Linda Graban, Jared Fulgoni, and Kelly Theriault.

#### **Budget and FY24 Financials**

Discussion on special education student enrollment increase and the budgetary impact. Some students are out of district placements, others require one-on-one services. Discussion on freezing the budget and how that will impact the district. Other impacts to the budget are unplanned long-term substitutes, facilities issues, and equipment malfunctions. The budget is being very closely monitored. Kelly and Jared are looking at different options to balance the budget without impacting services to students.

#### **Facilities/Transportation**

Transportation is looking better this week. Routes were consolidated to help curb the driver shortage. We received a few interested applicants from the signs on the bus. Behavior continues to be an issue on the buses and vans.

#### **Other**

Kelly Theriault announced an offer has been made for the Administrative Assistant position.

#### **Next Meeting**

November 6, 2023 at Holbrook, 5:30pm

December 4, 2023 at Holbrook, 5:30pm

January 8, 2024 at Holbrook, 5:30pm

**Meeting Adjourned:** 6:15pm

**Approved: October 23, 2023**