

Budget and Finance Committee Meeting
April 29, 2024

Called to Order: 5:33pm

In Attendance: Members- Tracy Bigney, Linda Graban, Heather Lander (arrived 5:45pm), Jared Fulgoni, and Kelly Theriault.

FY24 Financials

Kelly Theriault, Business Manager, let the Committee know that the District is in receipt of the invoice from Drummond Woodsum's counsel; however it is not on this month's report.

FY25 Proposed Budget: There were no last-minute updates to the FY25 Proposed Budget, but Kelly Theriault proposed another Budget Informational Meeting prior to the District Budget Meeting on May 22, 2024. The Committee agreed and scheduled the FY25 Proposed Budget: Nuts and Bolts Informational Meeting for May 22, 2024 at 6:00pm at the Holbrook Middle School.

Facilities & Transportation

Kelly Theriault discussed the final cost of snow removal and explained that it was under contract, which is the reason it is high despite a mild winter. She also reviewed that this year the transportation and facilities manager were split into two positions, so salaries and benefits won't align with the FY24 budget. Holbrook Middle School's heating fuel was high for the season, likely due to the HVAC project.

Other: Support salaries and the scales were discussed for the upcoming 2024-2025 school year and the impact of LD974; change to school hourly minimum wage. Kelly will bring draft scales for the next meeting.

Next Meeting:

May 15, 2024 at 5:30pm, Holbrook Middle School

May 22, 2024 at 6:00pm, Holbrook Middle School (Informational Meeting)

Meeting Adjourned: 6:18pm

Approved: May 20, 2024