

RSU 63
Budget & Finance Committee Meeting
April 12, 2022
Holbrook School
Google Meet: meet.google.com/qip-xfpr-tku
Phone In: 1-541-671-5566 PIN: 748865303
5:00 pm

- 1. Call the Meeting to Order**
- 2. FY22 Financials**
 - a. Cost Center Summary**
 - b. March Financials FY22 Detail**
 - c. Hot Lunch**
 - d. Estimated Fund Balance Review**
- 3. Holden Generator**
- 4. Holbrook IAQ**
- 5. Other**
- 6. Revision Energy Presentation**
- 7. Next Meeting Dates:**
 - a. April 25 @ 6:00 pm - FY23 Budget Informational Meeting.**
 - b. TBD - May Budget & Finance Meeting Date**
- 8. Adjourn**

Immediately followed by FY23 Budget Workshop @ 5:30

FY23 Budget Overview and Revisions