

**R.S.U. 63**  
**Budget & Finance Committee**  
**Budget Workshop**  
**Tuesday, March 17, 2020**  
**Holbrook Middle School**  
**4:30pm (Light Dinner Provided)**

1. FY21 Draft Budget Review & Discussion
  - a. School Administration
  - b. Regular Instruction
  - c. Staff and Student Support
  - d. Other Instruction
  - e. Additional Updates