

**RSU 63**  
**Budget & Finance Committee**  
**Budget Workshop**  
**Tuesday, April 5, 2022**  
**5:30pm**  
**Holbrook Middle School**

**1. FY23 Draft Budget Review & Discussion**

- a. Staff and Student Support - including  
Technology, System Administration, Special  
Education, and High School (including CTE)**

**2. Next Meeting:**

- a. Budget and Finance Committee Meeting:  
Tuesday, April 12, 2022 at 5:00pm, Holbrook  
Middle School**
- b. Budget Workshop: Tuesday, April 12, 2022 at  
5:30pm, Holbrook Middle School**