

**Regional School Unit #63**

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HOLDEN, ME 04429

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SUPERINTENDENT OF SCHOOLS

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**Date:** June 20, 2017

**From:** Kelly Theriault

**RE:** June Board Report

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- Budget & Finance committee met May 22, 2017 & June 12, 2017. On May 22<sup>nd</sup> we reviewed the Holbrook roof bids & Eddington Bathroom bids for recommendation to the board. June 12<sup>th</sup> was our regular June meeting and we reviewed the current financials for the regular school budget, hot lunch and the grants. All are attached. We considered the electricity rate quotes provided to RSU 63 with a recommendation for a four-year agreement with Maine Power Options. We also reviewed policies DJ, DJA, DJH, DJ-R. Superintendent Smith gave an update on the status of upcoming summer projects. The next B & F meeting is July 27<sup>th</sup>.
  - Overall hot lunch student accounts look good. We continue to have a few families that do not pay their lunch balances and either aren't eligible for subsidized meals or do not apply. I've had two people contact me (asking to remain anonymous) wishing to transfer their available end of year funds to another account that is in need of money. Additionally, we can use some of the local allocation funds to pay down the other accounts. We'll continue to work on an equitable process for next year on how to address accounts that are not kept current. Again, overall we are in good shape and a majority of our accounts are kept current.
  - The new stove for Holden school has shipped and should arrive by the end of the month!
  - I met with kitchen staff for an end of year meeting. We planned a meeting schedule for next year, and discussed this year's DOE review at Holbrook and Eddington. We also talked about planning meals for field trips and last day of school. A brochure with online training opportunities was provided and we talked about the required hours for staff and what areas of training were most needed. All staff are required to obtain a set minimum number of training hours each year. This is a new mandate, we did well with it this year, especially considering the available opportunities out there and minimum number of substitutes we have for the kitchen. Great Job, Ladies!
  - Reports completed in the business office this month were MePERS, multiple worksites, Local Entitlement Maintenance of Effort and Excess cost, Local Entitlement FY18 application and Local Entitlement FY16 Carry over report.