

R.S.U. 63
Budget & Finance Committee Meeting
March 13, 2019
HOLBROOK CONFERENCE ROOM
3:00 p.m.

1. Call the meeting to Order
2. Committee Officers
3. FY19 Financials Review
 - a. General Fund
 - b. Hot Lunch
 - c. Grants
4. Budget Meeting dates
 - a. Public informational meeting
 - b. Budget approval meeting (Raise hands-votes)
 - c. FYI-Validation Referendum June 11, 2019
5. Support Staff Handbooks
6. FY18 Audit & Mgmt letter
7. Upcoming FY20 Budget Workshops
 - a. Mar 18 @ 3:00-Transportation & Facilities
 - b. Mar 19 @ 12:00 (noon)-School & System Admin & Staff & Student Support
 - c. Apr 1 @ 3:00-Regular Instruction & Special Ed & Other/Co-Curricular
8. Other
9. Next meeting date:
10. Adjourn