

RSU #63 Budget Meeting  
Date: May 22, 2024  
Location: Holbrook Middle School  
Minutes

RSU #63 Chair, Tracy Roberts called the meeting to order at 6:30pm for the purpose of determining the Budget Articles set forth below.

**Warrant Articles (Attachment A)**

**Article 1:**

**“To elect by ballot a Moderator to preside at said meeting.”** School budget for July 1, 2024 to June 30, 2025.

Motion with a second to nominate John Bunker for the position of Moderator for the RSU #63 Budget Meeting.

John Bunker accepted the nomination. There were no other motions from the floor. **By written ballot, John Bunker was elected Moderator with Mr. Bunker receiving 8 votes with 1 opposed, with a vote for Jeff Roberts, Jr.**

Tracy Roberts, Board Chair, swore in Mr. Bunker.

John Bunker stated he will follow the Maine Moderators Manual as a guide for the meeting.

**Article 2:**

Motion with a second to approve Article 2 of the RSU #63 Warrant as written in the amount of **\$6,121,127.52**.

**Discussion:** Susan Dunham Shane, Eddington resident questioned the field and sports trip lines.

**By a show of hands, Article 2 of the RSU #63 Warrant as written passed in the amount of \$6,121,127.52, with 2 opposed.**

**Article 3:**

Mr. Bunker read Article 3. Motion was made with a second to approve Article 3 of the RSU #63 Warrant as written in the amount of **\$1,971,666.00**.

**By a show of hands, Articles 3 of the RSU #63 Warrant as written passed in the amount of \$1,971,666.00, with none opposed.**

**Article 4-11:**

A motion was made with a second to consolidate Articles 4 through 11.

**Discussion:** Susan Dunham Shane, Eddington resident, discussed that consolidating the Articles of the Warrant does not allow for comprehensive questions and discussion of each Article.

**By a show of hands, motion to consolidate Articles 4 through 11 of the RSU #63 Warrant passed, with two opposed.**

Motion with a second to approve Articles 4 through 11 of the RSU #63 Warrant as written.

**Discussion:** Susan Dunham Shane, Eddington resident, questioned the contract for electricity, increase of boiler, and teaching staff salaries, specifically summer school staff and Curriculum Director change.

**By a show of hands, Articles 4 through 11 of the RSU #63 Warrant as written passed, with one opposed.**

**Article 12:**

Mr. Bunker read Article 12. Motion was made with a second to approve Article 12 of the RSU #63 Warrant as written in the amounts of

**Total Appropriated**

*Clifton*            \$1,125,007.34  
*Eddington*       \$3,204,932.64  
*Holden*           \$4,304,038.05

**School District Total**

*Appropriated*    \$8,633,978.03

**Total Raised**

*Clifton*            \$609,709.00  
*Eddington*       \$1,369,788.34  
*Holden*           \$2,230,609.00

**School District Total**

*Raised*            \$4,209,106.34

**By a show of hands, Articles 12 of the RSU #63 Warrant as written passed, with none opposed.**

**Article 13:**

Mr. Bunker read Article 13. Motion was made with a second to approve Article 13 of the RSU #63 Warrant as written in the amount of \$2,521,526.02.

**By secret ballot, Article 13 of the RSU #63 Warrant as written passed in the amount of \$2,521,526.02, with none opposed.**

**Vote: 10 Yes; 4 Opposed**

**Article 14:**

Mr. Bunker read Article 14. Motion was made with a second to approve Article 14 of the RSU #63 Warrant as written in the amount of \$12,465,181.76.

**By a show of hands, Articles 14 of the RSU #63 Warrant as written passed in the amount of \$12,465,181.76, with none opposed.**

**Article 15:**

Mr. Bunker read Article 15. Motion was made with a second to approve Article 15 of the RSU #63 Warrant as written in the amount of \$3,740.00.

**By a show of hands, Articles 15 of the RSU #63 Warrant as written passed in the amount of \$3,740.00, with none opposed.**

**Article 16:**

Mr. Bunker read Article 16. Motion was made with a second to approve Article 16 of the RSU #63 Warrant as written in the amount of \$4,842,937.10.

**By a show of hands, Articles 16 of the RSU #63 Warrant as written passed in the amount of \$4,842,937.10, with none opposed.**

**Vote: 11 Yes; 0 Opposed**

**Article 17:**

Mr. Bunker read Article 17. Motion was made with a second to approve Article 17 of the RSU #63 Warrant as written in the amount of \$318,528.80.

**By a show of hands, Articles 17 of the RSU #63 Warrant as written passed in the amount of \$318,528.80, with none opposed.**

**Vote: 11 Yes; 0 Opposed**

**Article 18:**

Mr. Bunker read Article 18. Motion was made with a second to approve Article 18 of the RSU #63 Warrant as written.

**By a show of hands, Article 18 of the RSU #63 Warrant as written passed, with none opposed.**

**Article 19:**

Mr. Bunker read Article 19. Motion was made with a second to approve Article 19 of the RSU #63 Warrant as written in the amount of \$200,000.00.

**By a show of hands, Article 19 of the RSU #63 Warrant as written passed in the amount of \$200,000.00, with none opposed.**

**Article 20:**

Mr. Bunker read Article 20. Motion was made with a second to approve Article 20 of the RSU #63 Warrant as written in the amount of \$150,000.00.

**By a show of hands, Article 20 of the RSU #63 Warrant as written passed in the amount of \$150,000.00, with none opposed.**

**Adjournment:** At 7:09 the meeting adjourned.

Respectfully submitted by,

A handwritten signature in blue ink, appearing to read 'Jared Fulgoni', is written over a light blue rectangular background.

Jared Fulgoni  
RSU #63 Superintendent of Schools

**Approved: June 24, 2024**