

**RSU 63**  
**Budget & Finance Committee Meeting**  
Tuesday, October 15, 2019  
Holbrook School  
3:00 p.m.

1. Call the meeting to Order
2. FY19 Financials (Sept)
  - a. Summary
  - b. General Fund
  - c. Hot Lunch
  - d. Activities
3. Audit Summary
4. Preliminary Enrollment
  - a. Regular HS
  - b. Special Ed
    - i. Out of District/Ed Tech staffing
5. Hot Lunch outstanding balances/collections
6. Other
  - a. Project updates
  - b. Revolving Renovation Fund Application update
7. Budget Timeline
8. Next meeting date:
9. Adjourn