

REGIONAL SCHOOL UNIT 63

Project Scenario 1		2	3	4	OPERATIONAL SAVINGS	END OF LIFE	COMFORT & SAFETY	CODE COMPLIANCE	REDUNDANCY
AMP TYPE	Asset Management Project Description	EDDINGTON ES	HOLBROOK MS	HOLDEN ES					
LIGHTING UPRADE - LED	LIGHTING-INTERIOR & EXTERIOR	✓	✓	✓	X	X	X	X	
BUILDING ENVELOPE UPGRADES	BUILDING ENVELOPE	✓	✓	✓	X	X	X		
SECURITY CAMERAS	NEW CCTV-HES			✓			X		
ROOF REPLACEMENT	REPLACE EXISTING ASPHALT SHINGLE ROOF-EES	✓				X	X		
ROOF REPLACEMENT	REPLACE EXISTING EPDM (ETHYLENE PROPYLENE DIMONOMER) ROOF-HMS		✓			X	X		
ROOF REPLACEMENT	REPLACE EXISTING METAL ROOF-HMS		✓			X	X		
BOILER PLANT UPGRADES	REPLACE EXISTING BOILER BURNER WITH DUAL FUEL (PROPANE & FUEL OIL)-EES	✓			X	X	X		X
BOILER PLANT UPGRADES	REPLACE EXISTING BOILER BURNER WITH DUAL FUEL (PROPANE & FUEL OIL)-HMS		✓		X	X	X		X
BOILER PLANT UPGRADES	REPLACE EXISTING BOILER BURNER WITH DUAL FUEL (PROPANE & FUEL OIL) -HES			✓	X	X	X		X
BOILER PLANT UPGRADES	INSTALL PROPANE TANKS - EES	✓			X	X	X		
BOILER PLANT UPGRADES	INSTALL PROPANE TANKS - HMS		✓		X	X	X		
BOILER PLANT UPGRADES	RETRO COMMISSIONING BOILERS-EES	✓			X	X	X		
BOILER PLANT UPGRADES	RETRO COMMISSIONING BOILERS-HMS		✓		X	X	X		
BOILER PLANT UPGRADES	RETRO COMMISSIONING BOILERS-HES			✓	X	X	X		
PAGING SYSTEM	REPLACE EXISTING INTERCOM-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	UPGRADE HEAT RECOVERY UNIT-3,4,5-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	PREVENTIVE MAINTENANCE HEATING & VENTILATION EQUIPMENT-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	PREVENTIVE MAINTENANCE HEATING & VENTILATION EQUIPMENT-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	PREVENTIVE MAINTENANCE HEATING & VENTILATION EQUIPMENT-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH AIR HANDLING UNIT-1 & 2-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH DISHWASHING EXH & MUA-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH EXHAUST FAN	✓	✓	✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH FIN TUBE RADIATOR-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH FIN TUBE RADIATOR-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH FIN TUBE RADIATOR-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH KITCHEN EXHAUST & MAKE UP AIR UNIT-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH KITCHEN MAKE UP UNIT-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT HEATER & CABINET UNIT HEATER-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT HEATER & CABINET UNIT HEATER-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT HEATER & CABINET UNIT HEATER-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT VENTILATORS-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT VENTILATOR GYM-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT VENTILATOR LOCKER RM-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REFURBISH UNIT VENTILATOR OFFICE-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	REPLACE SELF CONTAINED UNIT VENTILATOR-CONF ROOM-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	COMMISSIONING-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	COMMISSIONING-HES			✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	COMMISSIONING-HMS		✓		X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS-EXTENDED WARRANTY	✓	✓	✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS-EVALUATION TEST, REPAIRS & REPLACEMENTS	✓	✓	✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS UPGRADE-HEAT RECOVERY UNIT 3, 4, & 5 - EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS NEW BACNET TRUNK-EES	✓			X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS UPGRADE-BOILER ROOM	✓	✓	✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS-DEMAND CONTROL VENTILATION & SELECT OCCUPANCY SENSORS	✓	✓	✓	X	X	X		
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS-UPGRADE ALERTON - HMS		✓		X	X	X		

ADDITIONAL PROJECT OPTIONS

AMP OPTIONS	Asset Management Project Description	EDDINGTON ES	HOLBROOK MS	HOLDEN ES	Operational Savings	End of Life	Comfort & Safety	Code Compliance	Redundancy	COST OF PROJECT
ROOF REPLACEMENT	REPLACE EXISTING ASPHALT SHINGLE ROOF-HES					X	X			\$27,849
ROOF REPLACEMENT	REPLACE EXISTING ASPHALT SHINGLE ROOF-HMS					X	X			\$89,878
FIRE PROTECTION	FIRE ALARM SYSTEM-EES						X	X		\$76,365
FIRE PROTECTION	FIRE ALARM SYSTEM-HES						X	X		\$85,690
FIRE PROTECTION	FIRE ALARM SYSTEM-HMS						X	X		\$137,551
FIRE PROTECTION	FIRE SPRINKLER SYSTEM-EES						X	X		\$98,999
FIRE PROTECTION	FIRE SPRINKLER SYSTEM-HES						X	X		\$135,420
FIRE PROTECTION	FIRE SPRINKLER SYSTEM-HMS						X	X		\$454,961
GENERATORS	INSTALL NEW GENERATOR-EES						X			\$206,550
GENERATORS	REPLACING EXISTING GENERATOR-HES						X			\$82,620
HEATING & VENTILATION SYSTEM UPGRADES	NEW HEAT RECOVERY UNIT-EES (CLASSROOMS)				X		X			\$196,710
HEATING & VENTILATION SYSTEM UPGRADES	NEW HEAT RECOVERY UNIT-HES (CLASSROOMS)				X		X			\$216,859
HEATING & VENTILATION SYSTEM UPGRADES	NEW HEAT RECOVERY UNIT-HMS (CLASSROOMS)				X		X			\$478,866
BOILER PLANT UPGRADES	REPLACE EXISTING BOILERS-EES (DUAL FUEL)				X	X	X		X	\$846,849
BOILER PLANT UPGRADES	REPLACE EXISTING BOILERS-HES (DUAL FUEL)				X	X	X		X	\$367,841
BOILER PLANT UPGRADES	REPLACE EXISTING BOILER-HMS (DUAL FUEL)				X	X	X		X	\$475,238
HEATING & VENTILATION SYSTEM UPGRADES	CONVERT UNIT VENTILATORS TO FAN COIL UNITS-EES				X	X	X			\$20,238
HEATING & VENTILATION SYSTEM UPGRADES	CONVERT UNIT VENTILATORS TO FAN COIL UNITS-HES				X	X	X			\$38,451
HEATING & VENTILATION SYSTEM UPGRADES	CONVERT UNIT VENTILATORS TO FAN COIL UNITS-HMS				X	X	X			\$47,870
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS FULL DDC SYSTEM UPGRADE-EES				X	X	X			\$117,053
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS FULL DDC SYSTEM UPGRADE-HES				X	X	X			\$89,899
HEATING & VENTILATION SYSTEM UPGRADES	CONTROLS FULL DDC SYSTEM UPGRADE-HMS				X	X	X			\$165,345
ACCESS CONTROL	ACCESS CONTROL-EES						X			\$26,118
ACCESS CONTROL	ACCESS CONTROL-HES						X			\$28,610
ACCESS CONTROL	ACCESS CONTROL-HMS						X			\$31,551
INTRUSION	INTRUSION-EES						X			\$17,637
INTRUSION	INTRUSION-HES						X			\$13,578
INTRUSION	INTRUSION-HMS						X			\$22,866
SECURITY CAMERAS	NEW CCTV-EES						X			\$58,210
SECURITY CAMERAS	NEW CCTV-HMS						X			\$59,506
BUILDING ENVELOPE UPGRADES	ARCHITECTURAL - BUILDING ENVELOPE				X	X	X			\$75,000

LEGEND	
X	PRIORITY 1
X	PRIORITY 2
X	PRIORITY 3